

Municipio General Heliodoro Castillo, Guerrero.

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa (Unidad Administrativa)

Del 01 de enero al 30 de septiembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
PRESIDENCIA MUNICIPAL	6,565,635.71	3,280,047.49	9,845,683.20	7,409,285.55	7,409,285.55	2,436,397.65
DIF MUNICIPAL	4,080,105.97	-2,337,332.65	1,742,773.32	1,452,019.33	1,452,019.33	290,753.99
DIRECCION DE COMUNICACION SOCIAL	682,752.20	38,030.07	720,782.27	404,345.73	404,345.73	316,436.54
SINDICATURA	3,059,564.05	1,254,509.58	4,314,073.63	3,984,610.41	3,984,610.41	329,463.22
REGIDURIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	437,457.54	12,286.64	449,744.18	304,906.95	304,906.95	144,837.23
REGIDURIA DE DESARROLLO RURAL	308,957.22	6,072.89	315,030.11	291,264.17	291,264.17	23,765.94
REGIDURIA DE COMERCIO Y ABASTO	308,957.22	5,863.59	314,820.81	219,200.40	219,200.40	95,620.41
REGIDURIA DE SALUD PUBLICA Y ASISTENCIA SOCIAL	308,957.22	5,863.59	314,820.81	219,200.40	219,200.40	95,620.41
REGIDURIA DE EDUCACIÓN Y JUVENTUD	308,957.22	5,863.59	314,820.81	219,200.40	219,200.40	95,620.41
REGIDURIA DE ATENCIÓN Y PARTICIPACIÓN SOCIAL DE MIGRANTES	308,957.22	5,863.59	314,820.81	219,200.40	219,200.40	95,620.41
PRESTACION DE SERVICIOS PUBLICOS	308,957.22	5,863.59	314,820.81	219,200.40	219,200.40	95,620.41
REGIDURIA DE MEDIO AMBIENTE Y RECURSOS NATURALES	308,957.22	5,863.59	314,820.81	219,200.40	219,200.40	95,620.41
SECRETARIA GENERAL	916,351.36	137,401.14	1,053,752.50	812,787.38	812,787.38	240,965.12
ORGANO INTERNO DE CONTROL	648,892.64	5,252.82	654,145.46	425,937.64	425,937.64	228,207.82
DIRECCIÓN DE PLANEACIÓN	471,478.02	10,186.39	481,664.41	310,602.58	310,602.58	171,061.83
UNIDAD DE TRANSPARENCIA Y RENDICIÓN DE CTAS.	315,325.14	0.00	315,325.14	194,354.48	194,354.48	120,970.66
TESORERIA MUNICIPAL	7,428,620.86	-1,398,819.92	6,029,800.94	4,499,407.03	4,499,407.03	1,530,393.91
REGISTRO CIVIL	456,602.66	148,356.38	604,959.04	489,033.33	489,033.33	115,925.71
LICENCIAS	283,656.42	-47,370.42	236,286.00	207,390.51	207,390.51	28,895.49
CARTILLAS	241,984.20	-20,677.65	221,306.55	165,023.45	165,023.45	56,283.10
DIRECCION DE CATASTRO	281,687.86	-36,137.05	245,550.81	181,280.64	181,280.64	64,270.17
DIRECCION CONAGUA	667,147.26	129,181.16	796,328.42	598,398.69	598,398.69	197,929.73
PLANTA TRATADORA	768,029.34	132,523.44	900,552.78	766,836.85	766,836.85	133,715.93
DIRECCION DE OBRAS PUBLICAS	153,300,739.53	56,038,472.18	209,339,211.71	122,696,001.75	122,696,001.75	86,643,209.96
SEGURIDAD PUBLICA	19,205,657.25	-602,816.86	18,602,840.39	13,732,903.21	13,376,673.29	4,869,937.18
TRANSITO MUNICIPAL	1,624,355.92	1,145,199.29	2,769,555.21	1,941,595.55	1,941,595.55	827,959.66
PROTECCION CIVIL	5,502,370.46	912,287.80	6,414,658.26	4,644,573.72	4,545,988.70	1,770,084.54
OFICIALIA MAYOR	2,101,647.02	125,248.64	2,226,895.66	1,953,654.19	1,953,654.19	273,241.47
DIRECCION DE DESARROLLO SOCIAL	273,156.78	3,993.88	277,150.66	213,309.97	213,309.97	63,840.69
DIRECCION DEL ADULTO MAYOR	435,910.28	6,049.20	441,959.48	213,950.77	213,950.77	228,008.71
CASA AME	310,018.28	4,403.30	314,421.58	218,628.30	218,628.30	95,793.28
DIRECCION DE LA MUJER	727,075.30	21,190.63	748,265.93	481,915.43	481,915.43	266,350.50
DIRECCION DE LAS MADRES ASOLTERAS	454,274.34	874.52	455,148.86	201,141.04	201,141.04	254,007.82
DIRECCION DE EDUCACION	578,708.68	436,176.38	1,014,885.06	757,448.17	757,448.17	257,436.89
DIRECCION DE COLOGIA	526,373.38	7,948.60	534,321.98	312,035.57	312,035.57	222,286.41
DIRECCION DE SALUD PUBLICA	1,162,848.06	227,742.45	1,390,590.51	1,051,269.64	1,051,269.64	339,320.87
DIRECCION DE DESARROLLO RURAL	1,301,862.24	-674,947.42	626,914.82	449,922.75	449,922.75	176,992.07
DIRECCION DE DESARROLLO ECONOMICO	388,969.62	32,388.19	421,357.81	345,359.29	345,359.29	75,998.52
DIRECCION DE SERVICIOS PUBLICOS	4,295,410.46	283,956.54	4,579,367.00	3,836,012.54	3,836,012.54	743,354.46
MECANICOS	673,558.34	19,452.54	693,010.88	474,928.82	474,928.82	218,082.06
Total del Gasto	222,330,927.71	59,336,311.71	281,667,239.42	177,337,337.83	176,882,522.89	104,329,901.59

Autorizó:

Vo. Bo.

Elaboró:

Revisó

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