Formato IP-11

Municipio de General Heliodoro Castillo, Guerrero.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de enero al 30 de junio de 2026.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
PRESIDENCIA MUNICIPAL	12,995,078.74	1,416,699.30	14,411,778.04	10,448,698.82	10,448,698.82	3,963,079.22
DIF MUNICIPAL	2,632,141.80	577,464.53	3,209,606.33	1,567,702.35	1,567,702.35	1,641,903.98
DIRECCION DE COMUNICACION SOCIAL	706,835.12	0.00	706,835.12	298,197.88	298,197.88	408,637.24
SINDICATURA	3,000,223.21	33,396.59	3,033,619.80	1,867,013.40	1,867,013.40	1,166,606.40
REGIDURIA DE DESARROLLO URBANO Y OBRAS PUBLICAS	615,923.36	0.00	615,923.36	225,815.06	225,815.06	390,108.30
REGIDURIA DE DESARROLLO RURAL	615,923.36	0.00	615,923.36	230,275.42	230,275.42	385,647.94
REGIDURIA DE COMERCIO Y ABASTO	615,923.36	0.00	615,923.36	230,275.42	230,275.42	385,647.94
REGIDURIA DE SALUD PUBLICA Y ASISTENCIA SOCIAL	498,923.36	0.00	498,923.36	221,355.32	221,355.32	277,568.04
REGIDURIA DE EDUCACIÓN Y JUVENTUD	498,923.36	0.00	498,923.36	204,894.96	204,894.96	294,028.40
REGIDURIA DE ATENCIÓN Y PARTICIPACIÓN SOCIAL DE MIGRANTES	498,923.36	0.00	498,923.36	261,963.12	261,963.12	236,960.24
REGIDURIA DE EQUIDAD Y GENERO	615,923.36	0.00	615,923.36	225,815.06	225,815.06	390,108.30
REGIDURIA DE MEDIO AMBIENTE Y RECURSOS NATURALES	498,923.36	0.00	498,923.36	243,923.13	243,923.13	255,000.23
SECRETARIA GENERAL	1,334,996.84	77,164.34	1,412,161.18	664,046.63	664,046.63	748,114.55
ORGANO INTERNO DE CONTROL	734,600.52	0.00	734,600.52	279,493.38	279,493.38	455,107.14
DIRECCIÓN DE PLANEACIÓN	813,745.48	0.00	813,745.48	292,619.67	292,619.67	521,125.81
UNIDAD DE TRANSPARENCIA Y RENDICIÓN DE CTAS.	634,333.44	0.00	634,333.44	235,486.65	235,486.65	398,846.79
EVALUACION AL DESEMPEÑO	420,364.88	0.00	420,364.88	140,017.66	140,017.66	280,347.22
DIRECCIÓN DE INFORMÁTICA Y TECNOLOGÍA	365,380.60	0.00	365,380.60	144,370.53	144,370.53	221,010.07
TESORERIA MUNICIPAL	5,027,715.55	40,391.70	5,068,107.25	1,964,337.26	1,964,337.26	3,103,769.99
REGISTRO CIVIL	1,018,364.88	23,600.00	1,041,964.88	521,978.04	521,978.04	519,986.84
LICENCIAS	607,968.56	12,320.00	620,288.56	427,400.46	427,400.46	192,888.10
CARTILLAS	210,984.28	0.00	210,984.28	95,776.25	95,776.25	115,208.03
DIRECCION DE CATASTRO	502,690.86	35,000.00	537,690.86	246,005.73	246,005.73	291,685.13
DIRECCION CONAGUA	0.00	33,438.00	33,438.00	33,438.00	33,438.00	0.00
PLANTA TRATADORA	538,968.56	33,438.00	572,406.56	253,498.93	253,498.93	318,907.63
DIRECCION DE CULTURA DEL AGUA	1,063,333.44	122,835.00	1,186,168.44	517,380.25	517,380.25	668,788.19
DIRECCION DE OBRAS PUBLICAS	208,407,707.84	53,053,357.40	261,461,065.24	135,522,963.72	135,522,963.72	125,938,101.52
SEGURIDAD PUBLICA	24,071,909.04	1,496,220.64	25,568,129.68	10,336,474.21	10,336,474.21	15,231,655.47
TRANSITO MUNICIPAL	3,011,129.08	538,733.00	3,549,862.08	1,693,418.69	1,693,418.69	1,856,443.39
PROTECCION CIVIL	8,356,060.48	160,980.00	8,517,040.48	3,493,199.08	3,493,199.08	5,023,841.40
DIRECCION DE PREVENCION AL DELITO	1,547,328.90	0.00	1,547,328.90	721,311.49	721,311.49	826,017.41
OFICIALIA MAYOR	3,268,361.72	314,309.46	3,582,671.18	2,144,043.55	2,144,043.55	1,438,627.63
DIRECCION DE DESARROLLO SOCIAL	665,984.28	0.00	665,984.28	124,414.78	124,414.78	541,569.50
DIRECCION DEL ADULTO MAYOR	642,133.44	0.00	642,133.44	262,778.58	262,778.58	379,354.86
CASA AME	676,000.00	0.00	676,000.00	397,934.91	397,934.91	278,065.09
DIRECCION DE LA MUJER	784,968.56	12,449.17	797,417.73	339,197.68	339,197.68	458,220.05
DIRECCION DE EDUCACION	1,470,921.40	0.00	1,470,921.40	582,186.77	582,186.77	888,734.63
DIRECCION DE COLOGIA	463,952.84	220,000.00	683,952.84	402,703.82	402,703.82	281,249.02
DIRECCION DE PROTECCION AL MENOR	422,647.68	0.00	422,647.68	161,026.23	161,026.23	261,621.45
DIRECCION DE SALUD PUBLICA	2,054,992.86	0.00	2,054,992.86	865,171.33	865,171.33	1,189,821.53
DIRECCION DE DESARROLLO RURAL	476,952.84	0.00	476,952.84	240,286.95	240,286.95	236,665.89
DIRECCION DE DESARROLLO ECONOMICO	447,968.56	0.00	447,968.56	146,038.23	146,038.23	301,930.33
DIRECCION DE SERVICIOS PUBLICOS	6,207,086.31	-28,172.02	6,178,914.29	2,951,484.00	2,951,484.00	3,227,430.29
MECANICOS	564,968.56	199,720.00	764,688.56	444,250.74	444,250.74	320,437.82
Total del Gasto	**300,608,188.03**	**58,373,345.11**	**358,981,533.14**	**182,670,664.14**	**182,670,664.14**	**176,310,869.00**

Elaboró:	Revisó:	Vº. Bº.	Autorizó:
M. C. G. Monica Patricia Brito Moreno Tesorera Municipal	L.A. Katherine Elena Guerrero Téllez Síndica Procuradora Municipal	C.P. Dulce Cristina Molina Corona Titular del Órgano Interno de	C. Aurelio Patiño Torres Presidente Municipal Constitucional